

Ferry Boat Program
Amendment # 8

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
5985		Terminal: AMHS Shoreside Condition Survey	2		100.0	100.0	
		Shoreside facilities condition survey and master plan; includes annual plan updates.					
		Federal		NHS	91.0	91.0	
		State			9.0	9.0	
		Other					
		Project Total			100.0	100.0	300.0
17442		Ferry: Fairweather Refurbishment 1	2			300.0	
		Post delivery availability. Hull Survey and Improvements. Conduct detailed hull survey for cracking and repair as necessary. Make habitability upgrades to address crew problems which were not addressed in original construction contract. Survey operating condition of ships systems and modify as appropriate. Security Upgrades. Drydocking for Regulatory Inspections.	4				
		Federal		FBDA	0.0	0.0	
		Federal		NHS	0.0	272.9	
		State			0.0	27.1	
		Other					
		Project Total			0.0	300.0	2,000.0
6413		Ferry: Fleet Condition Survey Update	8		150.0	150.0	
		Update fleet condition survey.					
		Federal		NHS	136.5	136.5	
		State			13.5	13.5	
		Other					
		Project Total			150.0	150.0	450.0
13959	Ketchikan	Terminal: Ketchikan Improvements	2		50.0	400.0	
		2006: Fendering modifications to Berth 3 for FVF mooring. Security upgrades. 2007: Construct a fourth berth and transfer facility. Expand/reconfigure vehicle/staging areas.	4				
						870.0	
		Federal		FBDA	0.0	1,016.0	
		Federal		NHS	45.5	254.0	
		State			4.5	0.0	
		Other					
		Project Total			50.0	1,270.0	4,000.0

Phases: 2-design; 3-right of way; 4-construction; 7-Utilities; 8-planning and research

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18358		Ferry: Mainline Ferry Refurbishment	2		1,100.0	400.0	
		Periodic mainline ferry refurbishment, regulatory driven, drydocking. Refurbish components on five mainline ferries (<i>Columbia</i> , <i>Malaspina</i> , <i>Matanuska</i> , <i>Taku</i> , <i>Kennicott</i> and <i>Tustumena</i>). Address vessel refurbishment priorities as established in annual AMHS Fleet Condition Survey Report.	4			13,500.0	
		Federal		NHS	1,000.7	12,644.8	
		State			99.3	1,255.2	
		Other					
		Project Total			1,100.0	13,900.0	16,500.0
18359		Ferry: Construct/Lease Ferryboats	2				
		Construct or lease ferryboats for the Southeast Alaska Transportation Plan (SATP) implementation.	4		43,600.0		
		Federal		SHAK	43,600.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			43,600.0	0.0	0.0
17131		Ferry: Lituya Refurbishment	2			150.0	
		2007: Post delivery refurbishment. Hull Survey and Improvements. Conduct detailed hull survey for cracking and repair as necessary. Survey operating condition of ships systems and modify as appropriate. Security Upgrades. Drydocking for Regulatory Inspections.	4				
		Federal		FBDA	0	0.0	
		Federal		NHS	0.0	136.5	
		State			0.0	13.5	
		Other					
		Project Total			0.0	150.0	1,500.0

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16421	Angoon	Terminal: Angoon Improvements	2			250.0	
		Reconstruct and rehabilitate mooring and transfer facility. Construct terminal building.	3			50.0	
			7				
			4				
		Federal		STP	0.0	272.9	
		State			0.0	27.1	
		Other					
		Project Total			0.0	300.0	7,000.0
16961	Metlakatla	Terminal: Metlakatla, Annette Bay Construct New Terminal	2			300.0	
		Construct new ferry terminal to support Ketchikan - Metlakatla service.	3				
			4				
		Federal		STP	0.0	272.9	
		State			0.0	27.1	
		Other					
		Project Total			0.0	300.0	5,000.0
16861	Auke Bay	Terminal: Auke Bay Modifications	2			200.0	
		Improve staging area. Add stern berth and staging area to Auke Bay West for day-boat and shuttle. Berth may also be used for lay-up (advance construct).	3			50.0	
			4				
		Federal		NHS	0.0	227.4	
		Federal		TRANS			
		State			0.0	22.6	
		Other					
		Project Total			0.0	250.0	11,000.0
18328	Auke Bay	Terminal: Auke Bay West Side Berth FVF Modifications	2				
		Add two mooring dolphins, fender modifications, and utilities to the west side berth to overnight moor a Fairweather Class FVF.	3				
			4		1,200.0		
		Federal		FBDA	960.0	0.0	
		State			240.0	0.0	
		Other					
		Project Total			1,200.0	0.0	0.0

Phases: 2-design; 3-right of way; 4-construction; 7-Utilities; 8-planning and research

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
18321		Terminal: Bellingham Modifications	2			50.0	
		Modify Bellingham terminal in coord with Port of Bellingham to accommodate AMHS operations.	3				
			4			500.0	
		Federal		FBDA	0.0	440.0	
		State			0.0	110.0	
		Other					
		Project Total			0.0	550.0	0.0
9184	Coffman Cove	Terminal: Coffman Cove Construct New Terminal	2		75.0		
		Construct new ferry terminal to support IFA Northern route service, including roadway improvements to Dog Creek bridge.	3		10.0		
			4		10,140.0		
		Federal		FBDA	5,463.6		
		Federal		EMRK	3,440.8		
		Federal		FH	825.0		
		State			495.6		
		Other			0.0		
		Project Total			10,225.0	0.0	0.0
13903	Chenega	Terminal: Chenega Modifications	2		50.0		
		Modify existing terminals to accommodate AMHS operations.	3				
			4			700.0	
		Federal		STP	45.5	636.8	
		State			4.5	63.2	
		Other					
		Project Total			50.0	700.0	0.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
13879	Haines	Terminal: Haines Improvements	2		100.0		
		Replace failing sheetwall with new mooring dolphins. Conduct recon to scope berthing requirements. Add second berth for stern/bow loading for Haines/Skagway shuttle ferry. Project combines Haines terminal mods (13879) and Haines Ferry Dock	3		10.0		
			4		300.0	4,000.0	
		Federal		NHS	100.0		
		Federal		FBDA	240.0	3,200.0	
		State			70.0	800.0	
		Other					
		Project Total			410.0	4,000.0	0.0
9844	Ketchikan	Terminal: Ketchikan Lay-Up Berth and Mooring Structures	2			300.0	
		Locate suitable site and construct floating dock, bridges, and mooring structures for simultaneous lay-up of AMHS vessels.	3			310.0	
			7			10.0	
			4			6,400.0	
		Federal		NHS		272.9	
		Federal		TRANS		5,066.5	
		State			0.0	1,680.6	
		Other					
		Project Total			0.0	7,020.0	0.0
2045	Kodiak	Terminal: Kodiak Ferry Terminal (new construction)	2			100.0	
		Build a new ferry terminal at Kodiak.	3				
			7				
			4				
		Federal		NHS	0.0	91.0	
		State			0.0	9.0	
		Other					
		Project Total			0.0	100.0	10,800.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
9059	Mitkof Is.	Terminal: Mitkof Island: South Mitkof Island Terminal	2		680.0		
		Project is a part of the SE plan. Construct a new AMHS ferry terminal on the southern end of Mitkof Island. Preliminary engineering proposes a vessel berth approx. 1100 feet offshore, a filled causeway or trestle, a parking area, and a terminal building.	3		20.0		
			7				
			4		18,500.0		
		Federal		STP	17,466.2	0.0	
		State			1,733.8	0.0	
		Other					
		Project Total			19,200.0	0.0	0.0
15219	Pelican	Terminal: Pelican Terminal Mooring Improvements	2				
		Replace/upgrade terminal mooring structures.	3				
			4			600.0	
		Federal		STP	0.0	545.8	
		State			0.0	54.2	
		Other					
		Project Total			0.0	600.0	0.0
17204	Petersburg	Terminal: Petersburg Terminal Modifications	2				
		Construct new transfer bridge, fendering system and additional dolphin.	3				
			4			1,000.0	
		Federal		FBDA	0.0	800.0	
		Federal		STP	0.0	0.0	
		State			0.0	200.0	
		Other					
		Project Total			0.0	1,000.0	0.0

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17141		Terminal: Prince Rupert Terminal Improvements	2			150.0	
		Reconstruct Prince Rupert terminal to receive Ketchikan-Prince Rupert Shuttle.	3				
			4				
		Federal		NHS	0.0	136.5	
		State			0.0	13.5	
		Other					
		Project Total			0.0	150.0	6,500.0
9187	Saxman	Terminal: Saxman	2				
		Construct a terminal in the vicinity of Saxman to accommodate shuttle ferry operations from Annette Island.	3			1,500.0	
			4				
		Federal		STP	0.0	1,364.6	
		Federal		TRANS	0.0		
		State			0.0	135.5	
		Other					
		Project Total			0.0	1,500.0	6,000.0
17062	Auke Bay	Ferry: Juneau FVF Support Center	2				
		Phase 1: 2005 install FVF utilities. Phase 2: 2006 complete fill sewage treatment facility. Phase 3: Complete FVF permanent support building.	3				
			4		225.0	2,500.0	
		Federal		FBDA	180.0	2,000.0	
		Federal		TRANS			
		State			45.0	500.0	
		Other					
		Project Total			225.0	2,500.0	2,000.0

Need ID	Location	Project Description/Funding Source	Phse	Apprn	FFY 05	FFY 06	Req'd Funding >FFY06
11745		Sitka/Auke Bay Terminal Improvements	2		25.0		
		This project is part of the Southeast Transportation Plan. Construct modifications to the Sitka AMHS terminal to support increased ferry operations. Add/adjust berths, construct maintenance facilities, improve staging area. Construct modifications to Auke Bay Facility to receive Sitka Shuttle.	3				
			4		500.0		
		Federal		SHAK	525.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			525.0	0.0	0.0
13883	Skagway	Terminal: Skagway Modification	2		100.0		
		Modifications to accommodate ferry operations.	3				
			4			500.0	
		Federal		NHS	91.0	454.9	
		State			9.0	45.2	
		Other					
		Project Total			100.0	500.0	0.0
13904	Tatitlek	Terminal: Tatitlek Modifications	2		50.0		
		Modify existing terminals to accommodate AMHS operations.	3				
			4			700.0	
		Federal		STP	45.5	636.8	
		State			4.5	63.2	
		Other					
		Project Total			50.0	700.0	0.0

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18548		Terminal: AMHS Terminal Security	2				
		Upgrade security at AMHS terminals located in Whittier, Homer, Juneau, Ketchikan, Haines, Skagway, Sitka, Petersburg, and Cordova. Enhancements include CCTV,	4		1,600.0		
		Federal		SHAK	1,600.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			1,600.0	0.0	0.0
9039	Wrangell	Terminal: Wrangell Modifications	2				
		Construct/reconstruct ferry terminal to accommodate ferry operations. Includes security upgrades.	4		600.0		
		Federal		FBDA	480.0	0.0	
		Federal		SHAK	0.0	0.0	
		State			120.0	0.0	
		Other					
		Project Total			600.0	0.0	0.0
13741	Whittier	Terminal: Whittier Improvements	2				
		Construct/reconstruct ferry terminal facilities to accommodate AMHS operations.	3				
			4				
		Federal		SHAK	0.0	0.0	
		State			0.0	0.0	
		Other					
		Project Total			0.0	0.0	0.0
		Program Total			79,185.0	36,040.0	73,050.0